

Budget & Performance Panel

Performance Variance Report Corporate Performance Plan (BVPP)

25th July 2006

Report of Best Value Officer

PURPOSE OF REPORT

To provide Members with reasons for performance variations against targets within the BVPP and to identify how targets for future improvement will be met within service business plans.

This report is public

1. RECOMMENDATIONS

- 1.1 That the report be noted
- 1.2 That the report be used as a base line reference document for considering the Council's performance in the coming year and where appropriate to inform the future work programme of the Panel.

2. REPORT

- 2.1 The Council's Corporate Performance Plan (Best Value Performance Plan) was published on 30th June 2006.
- 2.2 The report attached at **Appendix A** highlights those indicators, both statutory and local where both performance worsened and targets for 04/05 were not met. In the BVPP these indicators were identified by two sad faces (or 'Double Glums').
- 2.3 It provides Members with reasons for the variations and identifies how targets for future improvement will be met within services business plans.
- 2.4 Extracts of this report have been sent for consideration to the relevant Performance Review Teams in line with the Council's new Performance Management Framework. The minutes of those meetings will be circulated at a later date and will further assist Members when considering the future work programme of this Panel.

FINANCIAL IMPLICATIONS

None

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

LEGAL IMPLICATIONS

The Council has a duty to continuously improve within the terms of the Local Government Act 1999 (the duty of Best Value). Legal Services have been consulted and have no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None

Contact Officer: Liz Stokes

Telephone: 582150

E-mail:

Estokes@lancaster.gov.uk